

TCRP Program – Application Amendment Project # 116 – March 2006

Sacramento Route 80 Light Rail Corridor; double-track Route 80 light rail line for express service in Sacramento County.

(\$ X 1,000)

Estimated Project Cost:	\$25,977	TCRP Funds covered by the application:	\$25,000
Total TCRP Funds Available:	\$25,000	Phases(s) covered in application:	All
Lead Agency:	Sacramento Regional Transit District (SacRT)	Implementing Agency:	SacRT

TCRP allocations approved:	\$25,000	for Phase(s):	All
Advance approved:	\$0	for Phase(s):	N/A

Project Summary:

The overall project is to implement express rail service in the I-80 corridor from downtown Sacramento to the Watt/I-80 light rail station. The express rail service project will include double-tracking existing single-track sections and improving various light rail stations.

Prior TCRP Action:

- Original application for Phases 1 and 2 was approved on October 3, 2001 (Resolution TA-01-15).
- A subsequent application for Phase 3 was approved on February 28, 2002 (Resolution TA-02-02).
- An amendment application programming all phases and amending the schedule was approved on November 3, 2005 (Resolution TAA-05-36).
- An allocation amendment transferring funds from phase 3 to phases 1, 2 and 4 was approved on November 3, 2005 (Resolution TFP-05-17).
- An allocation request for phase 4 (\$21,100,000) was placed on the pending list November 3, 2005.
- An allocation of \$21,100,000 for Phase 4 was approved March 16, 2006 (TFP-06-07).

Status of Conditions:

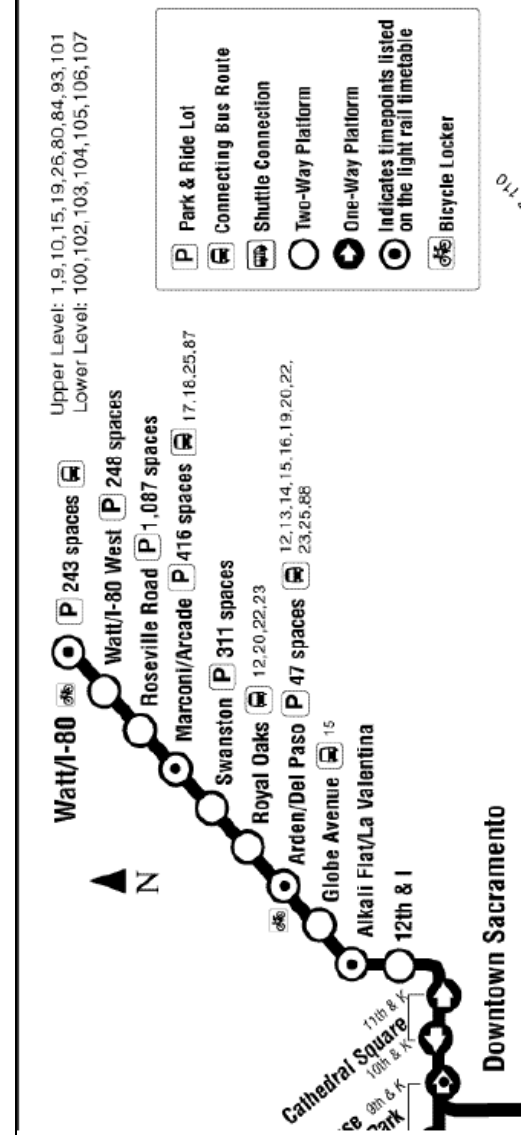
No conditions set for this project under Resolution TA-01-15 or Resolution TA-02-02.

Discussion/Issues:

No Issues.

Right of Way Acquisition for this project is Categorically Exempt under CEQA. Notice of Exemption is on file. However, a Mitigated Negative Declaration was also approved for this project on March 11, 2002, with the Notice of Determination dated March 21, 2002. The documents were reviewed and approved by the Commission in December 2005 (E-05-23).

Regional Transportation Plan documentation is on file.



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Page 2 of 2

Cost and Schedule (\$ x 1,000)

Phase	Scope	Start	End	Cost
1	Environmental	9/99	5/06	\$1,127
2	Prepare plans, specifications and estimates (PS&E)	2/02	6/06	\$1,244
3	Right of Way Acquisition	2/02	4/06	\$2,470
4	Construction or Procurement	6/06	1/08	\$21,136
Total:				\$25,977

Funding Plan (\$ x 1,000)

Source	Type		Phase 1	Phase 2	Phase 3	Phase 4	Total
TCRP	State	Committed	\$150	\$1,244	\$2,470	\$21,136	\$25,000
		Proposed					
STIP - RIP (1998)	State	Committed	\$977				\$977
		Proposed					
	Totals:	Committed	\$1,127	\$1,244	\$2,470	\$21,136	\$25,977
		Proposed					
		Totals:	\$1,127	\$1,244	\$2,470	\$21,136	\$25,977